



City Council Conference Meeting

July 27, 2026 at 5:30 p.m.
7071 University Avenue NE

Agenda

1. Summary of Summer Code Enforcement Activities
 2. Proposed 2027-2031 Capital Investment Program (CIP) Discussion
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Accessibility Notice:

If you need free interpretation or translation assistance, please contact City staff. Upon request, accommodations will be provided to allow individuals with disabilities or those needing interpretation services to participate in City of Fridley services, programs or activities. If you are in need of an interpreter or require auxiliary aids, contact the City at 763-572-3450 at least five business days in advance to ensure arrangements can be made.

A solicitud, se darán adaptaciones para permitir que las personas con discapacidades o las que necesiten servicios de interpretación participen en los servicios, programas o actividades de la Ciudad de Fridley. Si necesita un intérprete o requiere ayudas auxiliares, comuníquese con la Ciudad al 763-572-3450 al menos cinco días hábiles de antelación para asegurar que se puedan hacer los arreglos.

Markii la codsado, adeegyo caawimaad ah ayaa la siin doonaa dadka naafada ah ama kuwa u baahan adeegga turjumaadda si ay uga qayb qaataan adeegyada, barnaamijyada, ama hawlaha magaalada Fridley. Haddii aad u baahan tahay turjubaan ama qalabka caawiya dadka naafada ah, kala xiriir Magaalada taleefankan 763-572-3450 ugu yaraan shan maalmood oo shaqo kahor, si loo hubiyo in qabanqaabada lagu sameeyo.

Raws li kev thov, yuav muaj kev pab tshwj xeeb rau cov neeg xiam oob qhab lossis cov uas xav tau kev pab txhais lus kom lawv tuaj koom tau nroog Nroog Fridley (City of Fridley service) cov kev pab cuam, cov kev kawm, los sis cov dej num sib txawv. Yog koj xav tau neeg txhais lus los sis xav tau lwm yam kev pab, thov hu rau lub Nroog ntawm 763-572-3450 kom tsis pub tsawg tshaj tsib hnuv ua hauj lwm ua ntej, xwv kom peb thiaj li npaj tau rau koj raws li lub sij hawm ntawv.



AGENDA REPORT

Meeting Date: July 27, 2026
Meeting Type: City Council Conference
Submitted By: Jordynn Pofert, Code Enforcement Inspector
Stacy Stromberg, Assistant Community Development Director/HRA
Title: Summary of Summer Code Enforcement Activities

Background

Isaac Hepper, the City's Summer Zoning and Code Enforcement Intern will update the Council on the work he's accomplished this summer.

Financial Impact

Recommendation

Focus on Fridley Strategic Alignment

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- _____ Vibrant Neighborhoods & Places
 - _____ Financial Stability & Commercial Prosperity
 - _____ Organizational Excellence
 - _____ Community Identity & Relationship Building
 - _____ Public Safety & Environmental Stewardship

Attachments and Other Resources

Vision Statement

We believe Fridley will be a safe, vibrant, friendly, and stable home for families and businesses.

AGENDA REPORT



Meeting Date: July 27, 2026
Meeting Type: City Council Conference
Submitted By: Joe Starks, Finance Director
Title: Proposed 2027-2031 Capital Investment Program (CIP) Discussion

Background

City Council and staff will have the initial Proposed 2027-2031 CIP discussion. At this point in the process, staff is still awaiting information including, but not limited to, the amount of certified Local Government Aid (LGA) for 2027, forecasted amounts for 2031 projects and potential provisional projects, or those awaiting a funding source and City cost share amounts from project partners (Anoka County, MnDOT, etc.). The CIP is a long-term planning tool that will go through multiple iterations before Council approval as more data becomes available.

Financial Impact

Recommendation

Focus on Fridley Strategic Alignment

- _____ Vibrant Neighborhoods & Places
- _____ Financial Stability & Commercial Prosperity
- _____ Organizational Excellence
- _____ Community Identity & Relationship Building
- _____ Public Safety & Environmental Stewardship

Attachments and Other Resources

1. CIP Projects Summary

Vision Statement

We believe Fridley will be a safe, vibrant, friendly, and stable home for families and

businesses.

2027 through 2031
Capital Improvement Plan
 Fridley, MN
Projects By Department

Department	Project # Priority	2027	2028	2029	2030	2031	Total
Building Capital Projects							
Fire Station 2 Remodel	405-21-29900			350,000			350,000
General Buildings Improvements	405-31-27151	20,000	20,000	20,000	20,000	20,000	100,000
Facility Security Improvements	405-31-27152	50,000	50,000	50,000	50,000	50,000	250,000
Floor Resurfacing at Civic Campus	405-31-27199	200,000					200,000
Fridley Civic Campus Systems Optimization	405-31-28150		50,000				50,000
Building Capital Projects Total		270,000	120,000	420,000	70,000	70,000	950,000
Cable Television							
City Council Chamber Upgrades	225-12-27700	22,000	28,000	25,000	20,000		95,000
Cable Television Total		22,000	28,000	25,000	20,000	0	95,000
Equipment Capital Project							
Assessing Division Vehicle Replacement (Lease)	410-13-27210	11,300	11,300	9,100	9,100	9,100	49,900
Police Division Vehicle Replacement	410-21-27100	100,000	100,000	100,000	100,000	100,000	500,000
Police Division Vehicle Replacement (Lease)	410-21-27110	165,000	165,000	165,000	165,000	165,000	825,000
Police Division Leased Vehicle Outfitting	410-21-27120	88,000	88,000	88,000	88,000	88,000	440,000
Fire Rescue Truck Replacement	410-21-27900	160,000					160,000
Aerial Platform Apparatus Replacement	410-21-27901	1,700,000					1,700,000
Aerial 2 Equipment Replacement	410-21-27902	100,000					100,000
Fire Division Vehicle Replacement (Lease)	410-21-27904	12,400	12,400	7,500	7,500	7,500	47,300
Fire Station Alerting System	410-21-29900			125,000			125,000
Engineering Division Vehicle Replacements (Lease)	410-31-27410	45,600	39,500	28,200	28,200	28,200	169,700
Engineering Division Pick-Up Truck Outfit (Lease)	410-31-27420	4,000	4,000	4,000	4,000	4,000	20,000
Lawn and Field Care Equipment Replacement	410-31-27603	45,000	22,000	17,000	30,000	32,000	146,000
Parks Pick-Up Truck Replacement (Lease)	410-31-27610	112,100	91,300	55,900	48,800	48,800	356,900
Parks Division Pick-Up Truck Outfitting	410-31-27620	12,000	12,000	12,000	12,000	12,000	60,000
Streets Pick-Up Truck (Lease)	410-31-27810	66,100	49,100	41,700	41,700	41,700	240,300
Street Maintenance Division Truck Outfit (Lease)	410-31-27820	8,000	10,000	10,000	10,000	10,000	48,000
Replace Aerial Truck	410-31-28444		225,000				225,000
Utility 4x4	410-31-28600		22,000				22,000
Crash Attenuator with Arrow Board	410-31-28800		40,000				40,000
Dump Truck and Equipment Replacement	410-31-28801		330,000		350,000	360,000	1,040,000
Ribbon Blower for Sidewalk Plow	410-31-28803		25,000				25,000
Maintenance Garage Crane	410-31-28900		150,000				150,000
Wheeled Loader Replacement	410-31-29801			350,000			350,000
Brush Chipper Replacement - NEW	410-31-30601				60,000		60,000
Utility Vehicle Replacement - NEW	410-31-31600					45,000	45,000

Department	Project # Priority	2027	2028	2029	2030	2031	Total
Brush Chipper Replacement - NEW	410-31-31601					60,000	60,000
Asphalt Roller Replacement - NEW	410-31-31800					35,000	35,000
Replace Paving Equipment Trailer	410-31-31801					15,000	15,000
Passenger Van Replacement (Lease)	410-41-27010	6,000	6,000	6,000	6,000	6,000	30,000
SNC and Recreation Program and Event Van Lease	410-41-27100	6,000	6,000	6,000	6,000	6,000	30,000
Building Ins. Division Vehicle Replacement (Lease)	410-51-27110	12,000	12,000	12,000	12,000	12,000	60,000
Planning Division Vehicle Replacement (Lease)	410-51-27210	9,500	9,500	7,300	7,300	7,300	40,900
Rental Ins. Division Vehicle Replacement (Lease)	410-51-27410	12,400	9,700	7,500	7,500	7,500	44,600
Water Break Trailer	601-60-27601	30,000					30,000
Water Pick-Up Truck Replacement (Lease)	601-60-27611	49,800	38,900	27,900	27,900	27,900	172,400
Water Division Pick-Up Truck Outfit (Lease)	601-60-27621	9,000	10,000	10,000	10,000	10,000	49,000
Sanitary Sewer Pick-Up Truck Replacement (Lease)	602-60-27612	36,300	31,200	25,500	25,500	25,500	144,000
Sewer Division Pick-Up Truck Outfit (Lease)	602-60-27622	9,000	10,000	10,000	10,000	10,000	49,000
Sewer Mainline Hydraulic Jetter	602-60-28602		300,000				300,000
Storm Water Vehicle Replacement (Lease)	603-60-27613	6,400	2,600	2,600	2,600	2,600	16,800
Equipment Capital Project Total		2,815,900	1,832,500	1,128,200	1,069,100	1,176,100	8,021,800

Info. Tech. Cap. Project

Website Redevelopment Project	225-12-29701			10,000			10,000
Technology Purchases and Upgrades	409-13-27001	130,000	130,000	130,000	130,000	130,000	650,000
City Code and City Charter Hosting	409-13-27002	15,000					15,000
Information Technology Innovation Set-Aside	409-13-27003	10,000	10,000	10,000	10,000	10,000	50,000
Laserfiche Improvements	409-13-27004	10,000	10,000	10,000	10,000	10,000	50,000
Digital Content Accessibility Enhancement - NEW	409-13-27005	50,000					50,000
Enterprise Server Storage - NEW	409-13-27006	40,000					40,000
Data Practices/Public Records Request System	409-13-27007	20,000					20,000
Municipal Technology Professional Services - NEW	409-13-27008	15,000	15,000	15,000	15,000	15,000	75,000
Security Camera Archiver Replacement	409-13-27303	15,000	45,000	25,000	25,000		110,000
Itron FCS Cloud Migration	409-13-27304	10,000					10,000
Annual Squad and Truck PC/Printer Replacement	409-13-27307	30,000	30,000	30,000	30,000	30,000	150,000
Firewall Replacement	409-13-28300		100,000				100,000
Remote Site Firewall Replacement	409-13-28330		10,000				10,000
Enterprise Backup Storage - NEW	409-13-29005			30,000			30,000
Virtual Storage Area Network (VSAN) Replacement	409-13-29302			200,000			200,000
Wi-Fi Access Point Replacement - NEW	409-13-30002				90,000		90,000
Server Room UPS Replacement	409-13-30005				100,000		100,000
Info. Tech. Cap. Project Total		345,000	350,000	460,000	410,000	195,000	1,760,000

Department	Project #	Priority	2027	2028	2029	2030	2031	Total
Municipal Liquor								
Liquor Store #2 Parking Lot Paving - NEW	609-69-27104		60,000					60,000
Municipal Liquor Total			60,000	0	0	0	0	60,000
Parks Capital Project								
Commons Park Improvements	407-31-24710		200,000					200,000
SNC Trail Resurfacing	407-31-25100		100,000					100,000
Commons Park Vehicle & Equip. Storage	407-31-27002		500,000					500,000
SNC Boardwalk Trail Replacement	407-31-27443		100,000					100,000
Park Improvement Grant Matching	407-31-27600		50,000	50,000	50,000	50,000		200,000
Locke Park/Civic Campus Art Trail Planning - NEW	407-31-27601		20,000					20,000
General Park System Maintenance	407-31-27604		30,000	30,000	30,000	30,000		120,000
Madsen Park Improvements	407-31-27708		211,000	2,406,000	300,000			2,917,000
Flanery Park Improvements	407-31-27711		90,000					90,000
Summit Square Park Improvements	407-31-27713		28,000					28,000
Harris Park Improvements	407-31-27714		35,000	350,000	40,000			425,000
Briardale Park Improvements	407-31-27715		30,000	360,000	50,000			440,000
Creekridge Park Improvements	407-31-27716		15,000	280,000	30,000			325,000
Hackmann Circle Park Improvements	407-31-27717		20,000	290,000	30,000			340,000
Ruth Circle Park Improvements	407-31-27718		90,000	1,100,000	60,000			1,250,000
Locke Park Upgrades	407-31-28601			250,000				250,000
Moore Lake Fishing Pier - NEW	407-31-28602			55,000				55,000
Innsbruck Park Improvements	407-31-28710			25,000	330,000	30,000		385,000
Jay Park Improvements	407-31-28711			20,000	145,000	15,000		180,000
Terrace Park Improvements	407-31-28712			25,000	350,000	40,000		415,000
Replace Equipment Trailer - NEW	410-31-30604					22,000	15,000	37,000
Parks Capital Project Total			1,519,000	5,241,000	1,415,000	187,000	15,000	8,377,000
Provisional Projects								
57th Avenue Bridge Construction	406-31-27299		4,000,000	21,400,000	12,000,000			37,400,000
Mississippi Street Improvement Project - Phase II	406-31-27899		300,000	1,150,000				1,450,000
57th Avenue Reconstruction	407-31-28899			1,200,000				1,200,000
Springbrook Nature Center Exhibit Gallery Enhancem	407-31-28999			75,000	75,000			150,000
ERP Implementation Project - NEW	409-13-31005						500,000	500,000
Commons Water Treatment Plant Solar	601-60-27799		120,000					120,000
Provisional Projects Total			4,420,000	23,825,000	12,075,000	0	500,000	40,820,000
Sanitary Sewer Utility								
Sanitary Sewer System Upgrades with Street Project	602-60-27406		85,000	85,000	90,000	95,000	100,000	455,000
Sanitary Sewer Force Main Reconstruction	602-60-27501		250,000		300,000		300,000	850,000
Sanitary Sewer Lift Station Rehabilitation	602-60-27519		1,800,000		600,000	1,500,000		3,900,000
Lift Station Maintenance	602-60-27520		75,000		75,000		75,000	225,000
Sanitary Sewer Collection System Lining	602-60-28450			1,500,000		1,700,000	1,750,000	4,950,000
Replace Sewer Vacuum Truck	602-60-30600					650,000		650,000
Replace Tool Truck	602-60-30602					75,000		75,000
Sanitary Sewer Utility Total			2,210,000	1,585,000	1,065,000	4,020,000	2,225,000	11,105,000

Department	Project # Priority	2027	2028	2029	2030	2031	Total
Storm Water Utility							
Storm Water System Upgrades	603-60-27101	200,000	250,000	200,000	250,000	250,000	1,150,000
Watershed District Water Quality Projects	603-60-27102	200,000	300,000	300,000	300,000	300,000	1,400,000
Storm Water System Upgrades with Street Projects	603-60-27406	225,000	225,000	225,000	250,000	250,000	1,175,000
Watershed BMP Implementation	603-60-27445	30,000	35,000	35,000	60,000	60,000	220,000
TMDL Water Quality Projects	603-60-27467	200,000	200,000	400,000	300,000	500,000	1,600,000
Storm Water Pond Maintenance	603-60-27472	150,000	150,000	150,000	150,000	170,000	770,000
Norton Creek Flood Control	603-60-27524	450,000					450,000
Iron Sand Filter Media Replacement	603-60-28456		50,000	20,000			70,000
Street Sweeper Replacement	603-60-29010			400,000			400,000
Sediment Removal Projects	603-60-29478			200,000			200,000
Storm Water Utility Total		1,455,000	1,210,000	1,930,000	1,310,000	1,530,000	7,435,000

Street Capital Projects

Street Rehabilitation Project (ST 2027-01)	406-31-27001	680,000					680,000
Intersection Improvements / Traffic Signal Replacements	406-31-27005	40,000	600,000	300,000	600,000	300,000	1,840,000
Traffic Safety Upgrades (Improvements)	406-31-27006	50,000	75,000	60,000	60,000	100,000	345,000
Trail and Sidewalk Upgrades	406-31-27022	105,000	120,000	120,000	150,000	150,000	645,000
ADA Improvements	406-31-27800	130,000	130,000	130,000	130,000	130,000	650,000
Street Project Technical Analysis	406-31-27803	30,000	30,000	30,000	40,000	40,000	170,000
University Avenue Corridor Enhancements	406-31-27808	125,000	125,000	125,000			375,000
Mississippi Street Corridor - TH47 to TH65	406-31-2800	500,000					500,000
Street Rehabilitation Project (ST2028-01)	406-31-28001		1,000,000				1,000,000
Trunk Highway 65 Corridor Improvements	406-31-28801		300,000				300,000
Street Rehabilitation Project (ST 2029-01)	406-31-29001			805,000			805,000
Central Avenue Bridge and Trail	406-31-29021			200,000			200,000
Street Rehabilitation Project (ST 2030-01)	406-31-30001				1,200,000		1,200,000
Street Rehabilitation Project (ST 2031-01) (NEW)	406-31-31001					1,000,000	1,000,000
Trunk Highway 47 Corridor Improvements	407-31-30999				1,700,000		1,700,000
Street Capital Projects Total		1,660,000	2,380,000	1,770,000	3,880,000	1,720,000	11,410,000

Water Utility

Locke Park WTP GAC Treatment Addition	601-60-25194	2,950,000					2,950,000
Water Treatment Plant 3 Valve Replacement	601-60-27001	100,000					100,000
Water Distribution Upgrades with Street Projects	601-60-27406	800,000	900,000	800,000	1,200,000	1,000,000	4,700,000
Hydrant Repairs	601-60-27494	25,000	25,000	25,000	25,000	30,000	130,000
Building Maintenance	601-60-27495	25,000	160,000	25,000	80,000		290,000
Recondition Water System Pumps	601-60-28191		60,000				60,000
Storage Retrofits and Reconditioning	601-60-28192		1,000,000	2,000,000			3,000,000
Well Updates	601-60-28448		250,000		250,000		500,000
Variable Frequency Drives	601-60-28477		20,000				20,000
Treatment Plant Retrofits	601-60-28497		1,200,000				1,200,000

Department	Project # Priority	2027	2028	2029	2030	2031	Total
63rd Booster Station HVAC Replacement	601-60-29002			75,000			75,000
SCADA Systems Upgrade	601-60-29190			100,000			100,000
Water Treatment Plant Security	601-60-29191			50,000			50,000
Replace Utility Equipment Trailer	601-60-30600				10,000		10,000
Replace Chlorine Tank Hoist at Commons Treat	601-60-30601				30,000		30,000
Replace Drill Truck	601-60-30602				80,000		80,000
Commons Park Site Improvements (NEW)		250,000					250,000
Water Utility Total		4,150,000	3,615,000	3,075,000	1,675,000	1,030,000	13,545,000
GRAND TOTAL		18,926,900	40,186,500	23,363,200	12,641,100	8,461,100	103,578,800