



Council Conference Meeting

July 22, 2024

5:30 P.M.

Fridley City Hall, 7071 University Avenue NE

Minutes

Roll Call

Present: Mayor Scott Lund
Councilmember Dave Ostwald
Councilmember Tom Tillberry
Councilmember Ryan Evanson
Councilmember Ann Bolkcom

Others Present: Walter Wysopal, City Manager
Joe Starks, Finance Director
Jim Kosluchar, Public Works Director
Brandon Brodhag, Assistant City Engineer

Items for Discussion

1. Finance Update – June 2024 Year-To-Date

Joe Starks provided a regular update on the City's finances. A special note was made regarding a higher than usual contesting of commercial property valuations. Lower consumption of water has resulted in lower water sales but there is no effect on the budget. Liquor store sales are lower than last year and just slightly under the pre-covid period.

2. Proposed 2025-2029 Capital Investment Program (CIP) Discussion

Joe Starks provided an update on the City's Capital Investment Program (CIP) proposed for 2025-2029. Capital improvements are scheduled under a separate process from the budget due to their size, complexity and cost. The CIP includes equipment needs such as vehicles.