



PARK SYSTEM IMPROVEMENT PLAN REFINEMENT ADVISORY COMMITTEE

December 09, 2021

7:00 PM

Fridley City Hall, 7071 University Avenue N.E.

AGENDA

CALL TO ORDER

ROLL CALL

REVIEW OF MINUTES

- [1.](#) Meeting Minutes of November 10, 2021 Refinement Advisory Committee Meeting

ITEMS FOR DISCUSSION

- [2.](#) Preferred Community Park Concept Plan Review and Discussion
- [3.](#) Review Next Steps and Proposed Future Meeting Dates

ADJOURN

The City of Fridley will not discriminate against or harass anyone in the admission or access to, or treatment, or employment in its services, program, or activities because of race, color, creed, religion, national origin, sex, disability, age, marital status, sexual orientation or status with regard to public assistance. Upon request, accommodation will be provided to allow individuals with disabilities to participate in any of Fridley's services, programs, and activities. Hearing impaired persons who need any interpreter or other persons with disabilities who require auxiliary aids should contact Roberta Collins at (763) 572-3500. (TTD/763-572-3534).



AGENDA REPORT

Meeting Date: December 9, 2021

Meeting Type: Park System Refinement Task Force

Submitted By: Mike Maher, Community Services Director

Title

Meeting Minutes of November 10, 2021 Refinement Advisory Committee Meeting

Background

Attached are the minutes from the November 10, 2021 Refinement Advisory Committee Meeting.

Financial Impact

None.

Recommendation

None

Attachments and Other Resources

- Meeting Minutes of November 10, 2021 Refinement Advisory Committee Meeting

Vision Statement

We believe Fridley will be a safe, vibrant, friendly and stable home for families and businesses.



PARK SYSTEM IMPROVEMENT PLAN REFINEMENT ADVISORY COMMITTEE

November 10, 2021

7:00 PM

Fridley City Hall, 7071 University Avenue N.E.

MINUTES

Present: Kim Ferraro, Dan Gourde, Traci Wuchter, Maija Sedzielarz, Ken Schultz, Don Whalen, E.B. Graham, Malcolm Mitchell, Jim Stangler, Jeremy Powers, Liz Novotny, Mike Heintz

Absent: Peter Borman, Jordan Hurst

Others Present: Candace Amberg, WSB Landscape Architect
Mike Maher, Community Services Director
Melissa Moore, City Clerk
Stephen Keeler, Fridley Public Schools
Maurice Roberge, Resident

Mike Maher, Community Services Director, called the meeting to order at 7:05 p.m.

REVIEW OF MINUTES

1. Meeting Minutes of October 14, 2021 Refinement Advisory Committee Meeting

There were no revisions to the minutes.

ITEMS FOR DISCUSSION

Mr. Maher recognized guests in attendance. Mr. Roberge addressed the Committee on his request for dedicated pickle ball courts versus adapting tennis courts.

Mr. Powers asked staff for an index of space offerings City-wide at the next meeting. A list that would spell out each activity, and where they have dedicated space throughout the City.

Mr. Keeler addressed the Committee regarding a possible City/School District collaboration to enhance the project overall. The group discussed the property surrounding Fridley High School and Fridley Middle School. Mr. Keeler will liaison with the City.

2. Community Park Concept Plan Review and Discussion

Ms. Amberg reviewed the Committee's previous discussion on Community Park from the October meeting. Site Concept 1 includes the following changes: combines all parking into one lot, removed one ball field, creates neighborhood park amenities in previous parking space, removed fencing from west ball fields to allow for multi-use fields and soccer field, improved and relocated shelter, and future plans for pedestrian bridge to connect the Civic Campus.

The Committee expressed concern with removing fencing on the west ball fields. Ms. Amberg will put the fences back in and decrease the size of soccer fields.

Ms. Novotny shared her desire to see public art from Fridley artists in the community parks.

Site Concept 2 includes the following changes: existing north parking remains, expands south parking, northwest softball field is changed to a multi-purpose athletic field, added playground and picnic and mixed amenities area around a central shelter.

Ms. Farraro noted only having two fields, and smaller soccer fields, will not draw tournaments. Therefore, a concession stand would not be needed.

Ms. Amberg confirmed consensus for the parking set up of Site Concept 2.

Ms. Amberg opened the discussion of Commons Park Site Concept Plan 1. Changes include improved baseball fields, removed softball field, added parking lots, splashpad and playground, removed tennis courts for multi-game court, new concessions and restrooms, relocated hockey rink. The group agreed the location of the warming house, away from the hockey rink, does not make sense. The group agreed the multi-game court should be a dedicated pickleball court.

Ms. Amberg opened the discussion of Commons Park Site Concept Plan 2. Changes include creating new parking lot, moved softball field, expanded volleyball courts, multi-use facility at the base of the sledding hill, readjusted south parking lot. The group agreed the softball field is not needed and should be removed for open athletic space for soccer.

Ms. Amberg opened the discussion of Commons Park Site Concept Plan 3. Changes include moving the hockey rink, tennis courts removed for parking, softball field removed for open athletic space, adding volleyball courts.

The Committee consulted with Mr. Keeler on the School District's use of tennis courts.

Ms. Amberg confirmed the group's preference for Concept Plan 3 with a dedicated pickleball court.

Ms. Amberg opened the discussion of Moore Lake Park Site Concept Plan 1. She noted the Rice Creek Watershed District redrew flood maps, which will have significant impacts on the park's concept plans. The new plan will need to ensure any structures are waterproof and above the required flood elevation. She updated the group that changes are in progress to refine the roundabout, which would impact access to the park. Changes to the concept include improved parking space, multi-use game court, natural playground and picnic space, removed the splashpad.

Moore Lake Park Site Concept Plan 2 includes removing smaller shelters and constructing one large shelter, one large playground, larger beach area and removed boardwalk. The group discussed potential for paddleboard rental options.

Ms. Amberg asked the group if they'd like to keep tennis and/or pickleball courts at this park or rely on other parks for those activities. The group agreed the park should include at least a half-court basketball court

3. Review Next Steps and Future Meeting Dates

Ms. Amberg informed the group that she will come to the next meeting with an updated priorities spreadsheet, updated cost spreadsheets, and further revised concept plans. Mr. Maher updated the group that the Financing Committee is close to finalizing their recommendation to the City Council on the financing vehicles for a ten-year implementation period. This group's meeting in December will be to further refine the community park recommendation. Each community park and each neighborhood park will have a proposed final concept for the group to consider. With feedback from that meeting, staff will finalize a formal recommendation for the group to approve at a January meeting.

The meeting adjourned at 9:00 p.m.



AGENDA REPORT

Meeting Date: December 9, 2021

Meeting Type: Park System Refinement Task Force

Submitted By: Mike Maher, Community Services Director

Title

Preferred Community Park Concept Plan Review and Discussion

Background

The City of Fridley's consultant has created updated concept plans for Fridley's three community parks: Commons Park, Moore Lake Park and Community Park. The updated concept plans reflect ideas and feedback that was shared by the Park System Improvement Refinement Task Force at the November 10, 2021 meeting. These preferred concept plans will be used by the task force to further refine the park features and budget in advance of a recommendation to the Fridley City Council.

Financial Impact

The Park System Improvement Plan Refinement Task Force has been asked to provide a recommendation for a park system plan not to exceed 30 million dollars. The refined concept plans will be used to evaluate which park features are priorities for each park and will inform the updated budget estimates.

Recommendation

None.

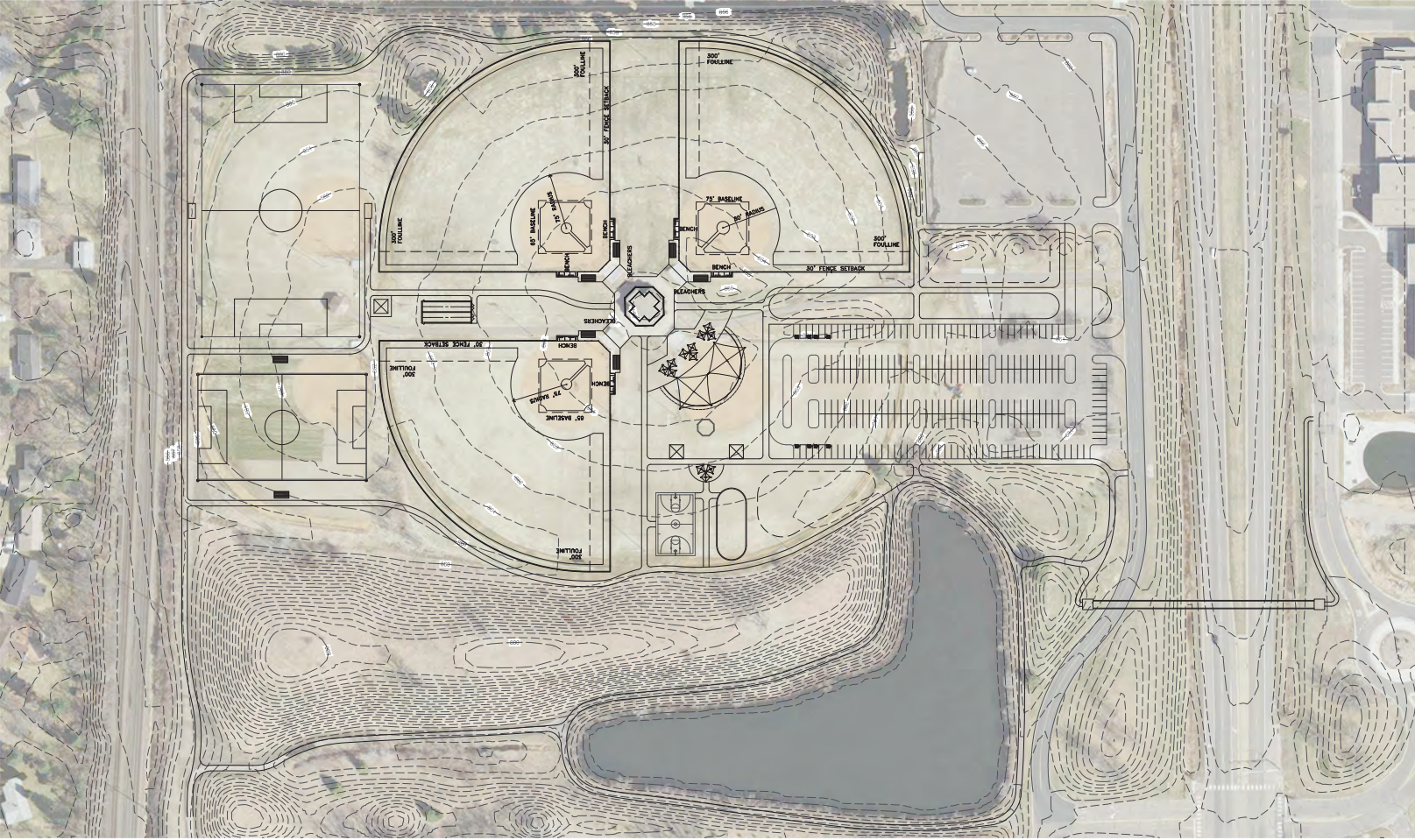
Attachments and Other Resources

- Preferred Community Park Concept Plans: Commons Park, Moore Lake Park, and Community Park.

Vision Statement

We believe Fridley will be a safe, vibrant, friendly and stable home for families and businesses.







Draft Implementation Strategy - Approach #2

The following park improvement costs are categorized based on the needs analysis of the community for recommended improvements focused on balanced access to quality recreation. This provides a strategic guideline to address the highest needs of the community, as determined by priority, but does not identify actual phasing for implementation. Actual implementation and phasing will be established based on potential funding opportunities, available budgets and community needs at time of implementation.

Draft park priorities to meet community needs were made according to the following:

- Aging, poor or unsafe condition of park that needs to be addressed
- Park serves high number of residents or underserved populations
- Park is able to provide unique or destination experience
- Park is able to meet community-wide needs
- Park improvements would help balance recreation across the community

Level of Development (Proposed Modifications):

L = Low; general neighborhood; needs adequately met; good condition

M = Medium; serves one or more neighborhoods; needs basically met; fair condition

H = High; serves multiple neighborhoods; needs not met; poor condition

Level of Development	Park Name	Neighborhood #	Base Estimate	Alt / Future Estimate	High Priority 1-5 yrs	Medium Priority 5-10 yrs	Deferred Priority / Alt 10+ yrs	Comments
Community Parks								
	Civic Center / Locke Play	14						Civic gathering space and new playground. On maintenance and replacement schedule w/ongoing investments
M	Commons	28	\$11,171,930.00	\$3,539,830.00	\$14,711,760.00			Currently in fair to poor condition. Park provides a range of community wide athletics as well as general recreation needs to neighborhoods currently lacking a park within a half-mile, including multiple high density populations. Improvements would meet community-identified priorities with destination experiences.
M	Community	13a	\$4,916,310.00	\$896,000.00		\$5,812,310.00		Aging infrastructure; provides community-wide athletic needs mainly focused on baseball/softball. Improvements would balance athletic needs with added turf fields and improved access and circulation. Added types of recreation as neighborhood park for broader range of experiences.
H	Moore Lake	E	\$2,965,900.00	\$6,713,000.00		\$1,482,950.00	\$8,195,950.00	Currently in poor condition, is highly visible and provides a special use recreation draw with beach/water activities. Park also provides recreation to multiple neighborhoods currently lacking a park within a half-mile, including underserved populations. Improvements would meet community-identified priorities with destination experiences. Minimal phased-in approach.
	Springbrook NC	1						Provides community wide recreation with focus on natural resources and program opportunities. Also serves adjacent high density development. Currently on a maintenance and replacement schedule w/regular ongoing investments.
Neighborhood / Special Use Parks								
L	Altura	35	\$127,870.60				\$127,870.60	Aging infrastructure; serves small neighborhood area. Improvements related to condition, accessibility and sustainability.
M	Briardale	30	\$435,695.00	\$628,586.00			\$1,064,281.00	Aging infrastructure. Improvements related to condition, accessibility and sustainability.
	Craig	4b	\$0.00					Aging infrastructure; water/drainage issues affects usability of site. This park serves a larger neighborhood area due to the size and types of recreation available.
M	Creekridge	21	\$318,142.50				\$318,142.50	Aging infrastructure. Improvement options from replacement of amenities or new layout for expanded recreation and improved function.
H	Creekview	15	\$388,765.00			\$388,765.00		Aging infrastructure; services immediate underserved populations and receives a high amount of use. Improvements to condition, accessibility and sustainability.
H	Ed Wilmes	22a	\$280,962.50			\$280,962.50		Aging infrastructure; serves large isolated neighborhoods including underserved populations in conjunction with school, private recreation amenities and natural resource based park along river. Improvements add recreation but is limited due to small park size.
H	Edgewater Gardens	16b	\$758,380.00	\$647,500.00	\$758,380.00		\$647,500.00	Aging infrastructure; serves multiple neighborhoods including underserved populations. Its location along a regional trail could increase its significance in terms of funding. Improvement options range from some layout modifications to completely new layout with enhanced recreation opportunities, including community gardens, improved condition, accessibility and sustainability.
L	Farr Lake	34b	\$119,718.75				\$119,718.75	Natural park around a pond located in a neighborhood lacking developed park amenities other than school sites. Improvements to provide added recreation however, trail easements are required and there are issues with making the site accessible due to steep slopes.
H	Flanery	8	\$1,042,790.00			\$1,042,790.00	\$0.00	Aging infrastructure; serves multiple & underserved neighborhoods. Options for redevelopment to improve condition, accessibility and recreation, option for community gardens.
M	Glencoe	2b	\$103,125.00				\$103,125.00	Mini park with aging infrastructure. New use focused on youth with a complementary design to proposed Springbrook (Glenbrook) improvements.
M	Hackmann Circle	32	\$332,500.00				\$332,500.00	Aging infrastructure. New layout for consideration that improves condition, accessibility, sustainability, and recreation.
L	Harris Lake	26	\$417,352.50				\$417,352.50	Aging infrastructure. New layout for consideration that improves condition, accessibility and highlights lake views.
M	Innsbruck NC	34a	\$407,820.00	\$282,100.00			\$689,920.00	Natural resource based park with trails. Improvements focused on condition, accessibility and sustainability. Potential acquisition option that would expand park function and programming capabilities.
M	Jay	17	\$179,630.00				\$179,630.00	Aging infrastructure. General improvements to condition, accessibility and sustainability.
H	Jubilee	36	\$252,093.75			\$252,093.75		New proposed use focused on meeting the needs of older youth replaces a duplicated playground in order to be complementary to nearby Oak Hill.

Level of Development	Park Name	Neighborhood #	Base Estimate	Alt / Future Estimate	High Priority 1-5 yrs	Medium Priority 5-10 yrs	Deferred Priority / Alt 10+ yrs	Comments
L	Locke Lake	16a	\$323,302.00				\$323,302.00	Consideration of alternative trail alignment in attempt to make the trail more accessible with improvements to enhance access to lake. May have significant site impacts. Due to regional trail significance, this project may be suitable for funding opportunities.
H	Logan	10	\$513,366.00	\$90,020.00	\$513,366.00		\$90,020.00	Aging infrastructure; serves neighborhoods with potential to serve adjacent neighborhoods currently lacking parks. Options for some layout revisions to full layout revision to improve condition, accessibility and sustainability with expanded recreation.
H	Madsen	5	\$4,095,350.00			\$4,095,350.00		Aging infrastructure; water/drainage issues affect usability of portions of site. Highly visible park that serves multiple neighborhoods including underserved populations. Improvements to function, condition, accessibility, sustainability, and includes expanded recreation with community-identified priorities.
L	Meadowlands	19	\$885,360.00				\$885,360.00	Aging infrastructure. New layout for consideration to improve condition, accessibility and sustainability.
M	Oak Hill	37	\$160,562.50				\$160,562.50	Aging infrastructure. Improvements to condition and accessibility with complementary design to proposed Jubilee improvements.
L	Plaza	13b	\$177,156.25				\$177,156.25	Aging infrastructure. Improvements to condition and accessibility.
H	Plymouth Square	40	\$438,100.00		\$438,100.00			Aging infrastructure, poor condition. Park located in far southern neighborhood. New layout to improve function, condition, and accessibility with added recreation.
L	Ray Thompson LL	B2	\$98,970.00				\$98,970.00	Addition of small playground. Desire for general ballfield improvements not included at this time due to greater accessibility issues at the site that need further review, which will likely affect the ballfields.
	River Edge Way	22b						Undeveloped open space parcel along the Mississippi River; not accessible.
M/H	Riverview Heights	4a	\$804,090.00	\$1,138,901.40			\$1,942,991.40	Special use site with greater community appeal due to access to Mississippi River. Improvements focused on enhancing river access to meet community-identified priorities, site programming opportunities, and accessibility. Special uses, natural resources and location along the regional trail likely to contribute to funding opportunities. Develop more definitive master plan with community.
M/H	Ruth Circle	3	\$2,281,020.00	\$385,000.00		\$2,281,020.00	\$385,000.00	Aging infrastructure; serves isolated neighborhood and an additional high density neighborhood. Could potentially be considered a higher priority. New layout for consideration to improve function, condition, accessibility and sustainability.
H	Skyline	31	\$592,562.50		\$592,562.50			Mini park with aging infrastructure. Located in highest underserved neighborhood in city and may also be impacted by newer high density housing development. Improvements to function, condition, accessibility and expanded user groups with added recreation.
L	Springbrook/Glennbrook	2a	\$256,312.50				\$256,312.50	New use focused on adult recreation replaces existing playground for complementary design to proposed Glencoe improvements.
M	Summit Square	39	\$350,375.00				\$350,375.00	Aging infrastructure. Improvements to condition, accessibility and sustainability with enhanced connectivity of separated parcels.
H	Sylvan Hills	24	\$521,430.00		\$521,430.00			Aging infrastructure; water/drainage issues that affect some usability of site. Serves a large neighborhood including a high density area and may also serve additional underserved neighborhoods with improved awareness and connectivity. New layout with improvements to function, condition, accessibility and expanded recreation.
L	Terrace	18	\$404,500.00				\$404,500.00	Aging infrastructure. Improvements to condition, accessibility and accessibility.
L	W Moore Lake Sand Dunes	B1	\$1,027,670.00				\$1,027,670.00	Special use site with greater community appeal. Improvements focused on protection of natural resources with opportunities for educational programming and natural resource management and improved accessibility. Undertake community driven master plan process.
SubTotals:			\$37,149,112.35	\$14,320,937.40	\$17,535,598.50	\$15,636,241.25	\$18,298,210.00	

10-Year Priorities: \$33,171,839.75
Deferred / Future Options: \$18,298,210.00

* Grand Total: \$51,470,049.75

NOTE: Estimates are based on a high-level planning process and assume all work would be completed by a contractor through a public bid process. Estimates do not account for actual site conditions and other factors such as final design and programming, poor soil conditions, methods of construction, locations of utility connections, etc. but are intended to provide a budgetary figure for development that can be updated yearly. Estimates do not account for inflation, anticipated to range from 2-3% yearly.



Progress Review Meeting

Parks Implementation Plan

WSB Project Number 016927

Date: December 9, 2021
Time: 7:00 pm

Planning Overview

1. **Implementation Approach #1:** Begin phasing in 2 of the Community Parks; majority of neighborhood parks completed
 - a. Moore Lake priority
 - Building deferred due to unknowns
 - b. Commons secondary; deferred items include:
 - Playground
 - Fitness stations
 - Refrigerated rink
 - Upper parking lots
 - New tennis courts
 - c. Community deferred
 - d. Neighborhood & Special Use parks
 - Prioritize high needs
 - Medium needs secondary
 - Low needs as budget allows
 - e. Deferred parks:
 - Farr Lake
 - Locke Lake
 - Plaza
 - West Moore Lake Sand Dunes
2. **Implementation Approach #2:** Focuses on majority of community park improvements; only higher needs neighborhood parks completed
 - a. Commons Park as priority; deferred items include:
 - Playground
 - Fitness stations
 - Refrigerated rink
 - Upper parking lots
 - New tennis courts

- b. Community Park secondary (all but bridge)
- c. Moore Lake phase in some initial improvements
 - Main parking lot
 - Playground with plaza
 - Basketball court
 - Trails
 - Medium shelter (1)
- d. Neighborhood & Special Use parks
 - Prioritize high need parks
 - Medium and low needs deferred (Ruth Circle optional depending on budget availability)
- e. Deferred parks:
 - Altura
 - Briardale
 - Creekridge
 - Farr Lake
 - Glencoe
 - Hackmann Circle
 - Harris Lake
 - Innsbruck NC
 - Jay
 - Locke Lake
 - Meadowlands
 - Oak Hill
 - Plaza
 - Ray Thompson LL Playground
 - Riverview Heights
 - Springbrook/Glennbrook
 - Summit Square
 - Terrace
 - West Moore Lake Sand Dunes

3. Commons Park General Cost Considerations

- a. Ballfield improvements: \$300k
- b. Soccer (no sand or lights): \$225k
- c. Trails: \$105k
- d. Parking lot expansion \$370k
- e. Shelters (4): \$500k
- f. Splash pad: \$675k
- g. Pickleball (6): \$200k
- h. Tennis (4): \$240k
- i. Concrete hockey rink: \$520k
- j. Rink refrigeration: \$500k
- k. Inclusive playground: \$1M
- l. Soccer wall: \$75k
- m. Upper parking lots: \$600k
- n. Pavilion building: \$4M
- o. Rink facility structure not included: \$4-5M

4. Moore Lake General Cost Considerations

- a. Parking lot improvements: \$400k
- b. Playground: \$500k
- c. Basketball court: \$30k
- d. Shelters (5): \$600k
- e. Docks / Piers: \$50k
- f. Site furnishings: \$150k
- g. Canoe / kayak area: \$75k
- h. New building (if feasible): \$4M
- i. Building boardwalk: \$350k
- j. Expanded small parking lot: \$200k

5. Community Park General Cost Considerations

- a. Parking lot expansion: \$500k
- b. Ballfield improvements w/75' baseline (1): \$300k
- c. Ballfield improvements (2 existing): \$400k
- d. Soccer fields (no sand): \$400k
- e. Playground: \$500-\$750k
- f. Plaza & site furnishing: \$300k
- g. Shelters (3 small): \$150k
- h. Batting cages: \$30k
- i. Challenge area or skate park: \$300k

6. Neighborhood Park Options

- a. Briardale
 - Redo courts: \$100k
 - Restrooms added to shelter (w/utilities): \$350k
- b. Edgewater Gardens
 - Restrooms added to shelter (w/utilities): \$350k
 - Community gardens: \$60k
 - Public art: \$75k
- c. Innsbruck
 - Trail & boardwalk connection to north: \$150k
 - Public art or special feature: \$30k
 - Land acquisition & nature center building not included
- d. Logan
 - Independent play or special feature: \$40k
 - Additional loop trails: \$25k
- e. Riverview Heights
 - Parking lot improvements: \$120k
 - Meeting room and restrooms added to building: \$750k
- f. Ruth Circle
 - New bituminous rink w/ basketball goals & new lights: \$385

Draft Implementation Strategy - Approach #1

The following park improvement costs are categorized based on the needs analysis of the community for recommended improvements focused on balanced access to quality recreation. This provides a strategic guideline to address the highest needs of the community, as determined by priority, but does not identify actual phasing for implementation. Actual implementation and phasing will be established based on potential funding opportunities, available budgets and community needs at time of implementation.

Draft park priorities to meet community needs were made according to the following:

- Aging, poor or unsafe condition of park that needs to be addressed
- Park serves high number of residents or underserved populations
- Park is able to provide unique or destination experience
- Park is able to meet community-wide needs
- Park improvements would help balance recreation across the community

Park Service Area Priority

L = Low; general neighborhood; needs adequately met; good condition

M = Medium; serves one or more neighborhoods; needs basically met; fair condition

H = High; serves multiple neighborhoods; needs not met; poor condition

Park Priority	Park Name	Neighborhood #	Base Estimate	Alt / Future Estimate	High Priority 1-5 yrs	Medium Priority 5-10 yrs	Deferred Priority / Alt 10+ yrs	Comments
	Community Parks							
	Civic Center / Locke Play	14						Civic gathering space and new playground. On maintenance and replacement schedule w/ongoing investments.
M	Commons	28	\$11,171,930.00	\$3,539,830.00		\$11,171,930.00	\$3,539,830.00	Currently in fair to poor condition. Park provides a range of community wide athletics as well as general recreation needs to neighborhoods currently lacking a park within a half-mile, including multiple high density populations. Improvements would meet community-identified priorities with destination experiences.
M	Community	13a	\$4,916,310.00	\$896,000.00			\$5,812,310.00	Aging infrastructure; provides community-wide athletic needs mainly focused on baseball/softball. Improvements would balance athletic needs with added turf fields and improved access and circulation. Added types of recreation as neighborhood park for broader range of experiences.
H	Moore Lake	E	\$2,965,900.00	\$6,713,000.00	\$2,965,900.00		\$6,713,000.00	Currently in poor condition, is highly visible and provides a special use recreation draw with beach/water activities. Park also provides recreation to multiple neighborhoods currently lacking a park within a half-mile, including underserved populations. Improvements would meet community-identified priorities with destination experiences. Building unknown, deferred.
	Springbrook NC	1						Provides community wide recreation with focus on natural resources and program opportunities. Also serves adjacent high density development. Currently on a maintenance and replacement schedule w/yearly ongoing investments.
	Neighborhood / Special Use Parks							
L	Altura	35	\$127,870.60			\$127,870.60		Aging infrastructure; serves small neighborhood area. Improvements related to condition, accessibility and sustainability
M	Briardale	30	\$435,695.00	\$628,586.00		\$435,695.00	\$628,586.00	Aging infrastructure. Improvements related to condition, accessibility and sustainability
	Craig	4b	\$0.00					Aging infrastructure; water/drainage issues affects usability of site. This park serves a larger neighborhood area due to the size and types of recreation available.
M	Creekridge	21	\$318,142.50			\$318,142.50		Aging infrastructure. Improvement options from replacement of amenities or new layout for expanded recreation and improved function.
H	Creekview	15	\$388,765.00		\$388,765.00			Aging infrastructure; services immediate underserved populations and receives a high amount of use. Improvements to condition, accessibility and sustainability.
H	Ed Wilmes	22a	\$280,962.50		\$280,962.50			Aging infrastructure; serves large isolated neighborhoods including underserved populations in conjunction with school, private recreation amenities and natural resource based park along river. Improvements add recreation but is limited due to small park size.
H	Edgewater Gardens	16b	\$758,380.00	\$647,500.00	\$758,380.00		\$647,500.00	Aging infrastructure; serves multiple neighborhoods including underserved populations. Its location along a regional trail could increase its significance in terms of funding. Improvement options range from some layout modifications to completely new layout with enhanced recreation opportunities, including community gardens, improved condition, accessibility and sustainability.
L	Farr Lake	34b	\$119,718.75				\$119,718.75	Natural park around a pond located in a neighborhood lacking developed park amenities other than school sites. Improvements to provide added recreation however, trail easements are required and there are issues with making the site accessible due to steep slopes.
H	Flanery	8	\$1,042,790.00		\$1,042,790.00		\$0.00	Aging infrastructure; serves multiple & underserved neighborhoods. Options for redevelopment to improve condition, accessibility and recreation, option for community gardens.
M	Glencoe	2b	\$103,125.00			\$103,125.00		Mini park with aging infrastructure. New use focused on youth with a complementary design to proposed Springbrook (Glenbrook) improvements.

Park Priority	Park Name	Neighborhood #	Base Estimate	Alt / Future Estimate	High Priority 1-5 yrs	Medium Priority 5-10 yrs	Deferred Priority / Alt 10+ yrs	Comments
M	Hackmann Circle	32	\$332,500.00			\$332,500.00		Aging infrastructure. New layout for consideration that improves condition, accessibility, sustainability, and recreation.
L	Harris Lake	26	\$417,352.50			\$417,352.50		Aging infrastructure. New layout for consideration that improves condition, accessibility and highlights lake views.
M	Innsbruck NC	34a	\$407,820.00	\$282,100.00		\$407,820.00	\$282,100.00	Natural resource based park with trails. Improvements focused on condition, accessibility and sustainability. Potential acquisition option that would expand park function and programming capabilities.
M	Jay	17	\$179,630.00			\$179,630.00		Aging infrastructure. General improvements to condition, accessibility and sustainability.
H	Jubilee	36	\$252,093.75		\$252,093.75			New proposed use focused on meeting the needs of older youth replaces a duplicated playground in order to be complementary to nearby Oak Hill.
L	Locke Lake	16a	\$323,302.00				\$323,302.00	Consideration of alternative trail alignment in attempt to make the trail more accessible with improvements to enhance access to lake. May have significant site impacts. Due to regional trail significance, this project may be suitable for funding opportunities.
H	Logan	10	\$513,366.00	\$90,020.00	\$513,366.00		\$90,020.00	Aging infrastructure; serves neighborhoods with potential to serve adjacent neighborhoods currently lacking parks. Options for some layout revisions to full layout revision to improve condition, accessibility and sustainability with expanded recreation.
H	Madsen	5	\$4,095,350.00		\$4,095,350.00			Aging infrastructure; water/drainage issues affect usability of portions of site. Highly visible park that serves multiple neighborhoods including underserved populations. Improvements to function, condition, accessibility, sustainability, and includes expanded recreation with community-identified priorities.
L	Meadowlands	19	\$885,360.00			\$885,360.00		Aging infrastructure. New layout for consideration to improve condition, accessibility and sustainability.
M	Oak Hill	37	\$160,562.50			\$160,562.50		Aging infrastructure. Improvements to condition and accessibility with complementary design to proposed Jubilee improvements.
L	Plaza	13b	\$177,156.25				\$177,156.25	Aging infrastructure. Improvements to condition and accessibility.
H	Plymouth Square	40	\$438,100.00		\$438,100.00			Aging infrastructure, poor condition. Park located in far southern neighborhood. New layout to improve function, condition, and accessibility with added recreation.
L	Ray Thompson LL	B2	\$98,970.00			\$98,970.00		Addition of small playground. Desire for general ballfield improvements not included at this time due to greater accessibility issues at the site that need further review, which will likely affect the ballfields.
	Rivers Edge Way	22b						Undeveloped open space parcel along the Mississippi River; not accessible.
M/H	Riverview Heights	4a	\$804,090.00	\$1,138,901.40	\$804,090.00		\$1,138,901.40	Special use site with greater community appeal due to access to Mississippi River. Improvements focused on enhancing river access to meet community-identified priorities, site programming opportunities, and accessibility. Special uses, natural resources and location along the regional trail likely to contribute to funding opportunities. Develop more definitive master plan with community.
M/H	Ruth Circle	3	\$2,281,020.00	\$385,000.00	\$2,281,020.00		\$385,000.00	Aging infrastructure; serves isolated neighborhood and an additional high density neighborhood. Could potentially be considered a higher priority. New layout for consideration to improve function, condition, accessibility and sustainability.
H	Skyline	31	\$592,562.50		\$592,562.50			Mini park with aging infrastructure. Located in highest underserved neighborhood in city and may also be impacted by newer high density housing development. Improvements to function, condition, accessibility and expanded user groups with added recreation.
L	Springbrook/Glennbrook	2a	\$256,312.50			\$256,312.50		New use focused on adult recreation replaces existing playground for complementary design to proposed Glencoe improvements.
M	Summit Square	39	\$350,375.00			\$350,375.00		Aging infrastructure. Improvements to condition, accessibility and sustainability with enhanced connectivity of separated parcels.
H	Sylvan Hills	24	\$521,430.00		\$521,430.00			Aging infrastructure; water/drainage issues that affect some usability of site. Serves a large neighborhood including a high density area and may also serve additional underserved neighborhoods with improved awareness and connectivity. New layout with improvements to function, condition, accessibility and expanded recreation.
L	Terrace	18	\$404,500.00			\$404,500.00		Aging infrastructure. Improvements to condition, accessibility and accessibility.
L	W Moore Lake Sand Dunes	B1	\$1,027,670.00				\$1,027,670.00	Special use site with greater community appeal. Improvements focused on protection of natural resources with opportunities for educational programming and natural resource management and improved accessibility. Undertake community driven master plan process.

Park Priority	Park Name	Neighbor- hood #	Base Estimate	Alt / Future Estimate	High Priority 1-5 yrs	Medium Priority 5-10 yrs	Deferred Priority / Alt 10+ yrs	Comments
SubTotals:			\$37,149,112.35	\$14,320,937.40	\$14,934,809.75	\$15,650,145.60	\$20,885,094.40	

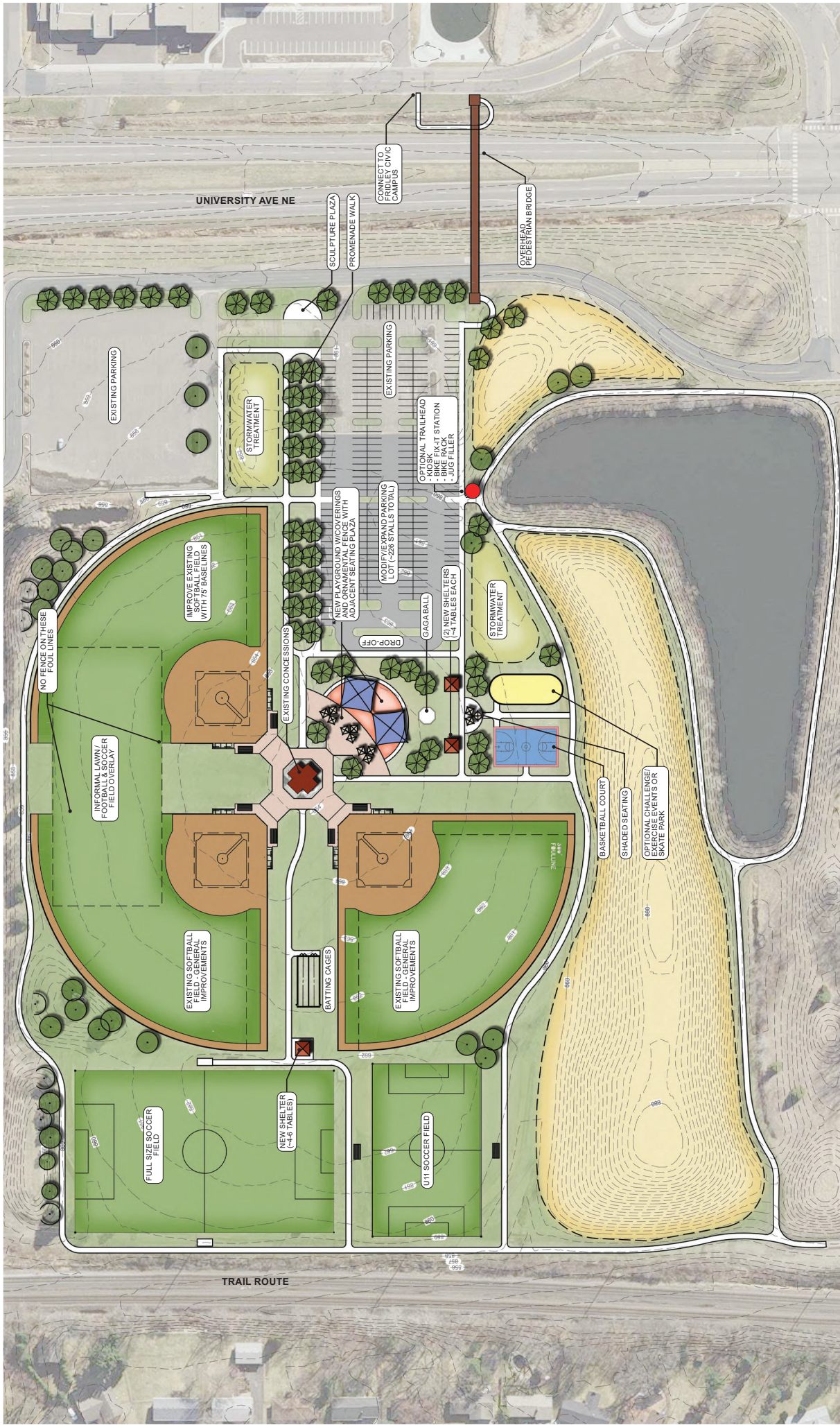
10-Year Priorities: \$30,584,955.35
 Deferred / Future Options: \$20,885,094.40

* Grand Total: \$51,470,049.75

NOTE: Estimates are based on a high-level planning process and assume all work would be completed by a contractor through a public bid process. Estimates do not account for actual site conditions and other factors such as final design and programming, poor soil conditions, methods of construction, locations of utility connections, etc. but are intended to provide a budgetary figure for development that can be updated yearly. Estimates do not account for inflation, anticipated to range from 2-3% yearly.



Fridley, Minnesota
December 9, 2021 | WSB Project number: 016927-000



Fridley Park Concepts - Community Park

Fridley, Minnesota
 December 9, 2021 WSB Project number: 016927-000



Fridley Park Concepts - Moore Lake Park

Fridley, Minnesota
December 9, 2021 WSB Project number: 016927-000



AGENDA REPORT

Meeting Date: December 9, 2021

Meeting Type: Park System Refinement Task Force

Submitted By: Mike Maher, Community Services Director

Title

Review Next Steps and Proposed Future Meeting Dates

Background

The Refinement Committee will meet once more, pending committee approval, on Thursday, January 20, 2022 at 7:00PM in the City Council Chambers.

Financial Impact

None.

Recommendation

None.

Attachments and Other Resources

-

Vision Statement

We believe Fridley will be a safe, vibrant, friendly and stable home for families and businesses.